

Legal Services

What does this appropriation do?

The Division of Legal Services provides comprehensive legal support to all program and support divisions in the department.

What is the statutory base?

State: RSMo 660.010

Is this a federally mandated program?

No.

What is the personnel services funding for this function?

Fiscal Year	General Revenue	Federal	Other	Total
2001	\$2.8 mil	\$3.0 mil	\$0.3 mil	\$6.1 mil
2002	\$2.8 mil	\$2.9 mil	\$0.3 mil	\$6.0 mil
2003	\$2.0 mil	\$3.0 mil	\$0.6 mil	\$5.6 mil
2004	\$1.8 mil	\$2.8 mil	\$0.7 mil	\$5.3 mil

What is the expense and equipment funding for this function?

Fiscal Year	General Revenue	Federal	Other	Total
2001	\$0.5 mil	\$0.5 mil	\$0.1 mil	\$1.1 mil
2002	\$0.4 mil	\$0.6 mil	\$0.1 mil	\$1.1 mil
2003	\$0.3 mil	\$0.8 mil	\$0.3 mil	\$1.4 mil
2004	\$0.2 mil	\$0.8 mil	\$0.3 mil	\$1.3 mil

What is the source of the non-general revenue funding?

Third Party Liability Fund, Child Support Enforcement Collections, Low-Income Energy Assistance Program, Indirect Federal Fund Earnings

How many staff are budgeted for this function?

SFY-2001	SFY-2002	SFY-2003	SFY-2004
183	183	169	150

What are examples of work performed by the Division of Legal Services?

	2001	2002	2003
Legal Assistance and Opinions	979	1,045	995
Child Protection and Permanency Closed	3,183	2,792	2,961
Administrative Hearing Decisions	15,078	15,407	18,352
Food Stamp Recoupments Initiated	21,387	25,816	24,100
Criminal Investigation Conducted by the State Technical Assistance Team	372	386	355